

**Newton City Council**  
**2010 Annual Planning Workshop**  
**Friday, February 19, 2010**  
**Newton City Hall – Council Chambers**  
**401 North Main Avenue**  
**Newton, North Carolina 28658**

**Day 2 — February 19, 2010**

**8:30 a.m. — 10:00 a.m.    Session V – Electric Utilities**

1.     Fundamentals of an Electric Utility
2.     Report from Electri-Cities – Steve Shelton

**10:00 a.m. — 10:15 a.m.   Break**

**10:15 a.m. — 11:15 a.m.   Session VI – Finance Department Report:**

1.     Current Fiscal Year Performance
  - Non-Budgeted Expenditures \ FY 2009-2010 Overview
  - Review of Fund Balances
  - Current Indebtedness
2.     Water and Sewer Minimum Rate Adjustments
3.     Expense Reduction and Revenue Enhancement Proposal

**11:15 a.m. – 11:30 a.m.   Break**

**11:30 a.m. – 1:00 p.m.    Session VII - Administration**

1.     Performance Measures
2.     Report on 2010 Census
3.     Graffiti Policy
4.     Departmental Goals and Objectives for 2010
5.     Budget Priorities – City Council Discussion
6.     Hot Topics in Congress and the Legislature

**1:00 p.m.                    Adjournment:**